

## Final Report on Implementation of Funding KSK Infrastructure Project

Ref. №	Phase (I) or Allocation (1)	Road №	Name	Cost		EIB loan	note	note II
				allocated as of 31.12.2009	as finally			
				in m SKK				
1	Ph I	II/554	Malčice - Kačanov - Falkušovce	43,15	43,15	12,95	completed	
2	Ph I	III/050229	Michalovce - Budkovce	31,49	31,49	25,74	completed	
3	Ph I	III/050218	Michalovce - Hatalov - Veľké Raškovce	37,85	37,85	35,99	completed	
4	Ph I	III/050230	Budkovce	7,84	7,84	7,34	completed	
5	Ph I	II/582	Michalovce - Zemplínska Šírava - Poruba	71,42	71,42	49,52	completed	
6	Ph I	III/050223	Oreské - spojka	8,62	8,62	8,62	completed	
7	Ph I	III/050216	Pozdišovce - Laškovce - Ložín	11,90	11,90	10,40	completed	
8	Ph I	III/050225	od križovatky s II/582 - Remetské Hámre	32,38	32,38	25,67	completed	
9	Ph I	II/566	Choňkovce - Podhorod' - Ruský Hrabovec	42,11	42,11	30,70	completed	vl refund. sources from the credit
10	Ph I	III/5662	Podhorod' - Beňatina	12,29	12,29	9,19	completed	
11	Ph I	III/55226	Vojany - Beša	8,44	8,44	8,44	completed	
12	Ph I	III/55245	Maťovské Vojkovce	4,56	4,56	4,56	completed	
13	Ph I	III/050236	Nižná Rybnica - Bunkovce	9,72	9,72	9,72	completed	
14	Ph I	II/552	Veľké Raškovce - Vojany	21,86	21,86	11,57	completed	
15	Ph I	III/55232	Bežovce - križovatka Sejkov	28,66	28,66	20,99	completed	vl refund. sources from the credit
16	Ph I	III/050224	Blatná Polianka - Svätuš	13,18	13,18	7,75	completed	
17	Ph I	III/55247	Vojany - križovatka s II/552	10,60	10,60	10,60	completed	
18	Ph I	II/555	Zemplínska široká - hranica okresu Trebišov	35,11	35,11	0,00	completed	
19	Ph I	III/050245	Vyšné Nemecké - Nižné Nemecké	6,52	6,52	0,00	completed	
20	Ph I	III/050244	Husák - spojka	6,69	6,69	0,00	completed	
21	Ph I	III/018239	Pusté Čemerné - Voľa	1,28	1,28	0,00	completed	
22	Ph I	III/5552	križovatka s II/555 - Senné	5,15	5,15	0,00	completed	
23	Ph I	III/050226	Vyšné Remety - spojka	1,18	1,18	0,00	completed	
24	Ph I	III/5545	Falkušovce - Dúbravka	1,28	1,28	0,00	completed	
25	Ph I	III/5663	Ruský Hrabovec - Ruská Bystrá	3,53	3,53	0,00	completed	
26	Ph I	III/050215	Tušická Nová Ves - Tušice	2,44	2,44	0,00	completed	
27	Ph I	III/018250	Nacina Ves - Vybuchanec	4,58	4,58	0,00	completed	
28	Ph I	II/548	Hranica okresov Košice/Košice okolie - hranica okresov Košice okolie/Gelnica	106,00	106,00	48,06	completed	part of the building is a part of a project financed by EU funds

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29	Ph I	II/552	od hranice okresov KE/KS po hranicu okresov KS/TV	79,22	79,22	32,61	completed	vi refund. sources from the credit
30	Ph I	III/547002	Družstevná pri Hornáde - Kysak	60,89	60,89	44,27	completed	
31	Ph I	III/050171	Perín - Chym - Kechnec a Janík - Rešica	74,03	74,03	0,00	completed	reallocation request SKK 28.000 m - EIB loan
32	Ph I	III/552011	Slanské Nové Mesto - Kalša	6,80	6,80	4,38	completed	
33	Ph I	III/050183	Komárovce - Cestice	2,26	2,26	0,00	completed	reallocation request SKK 10.000 m - EIB loan
34	Ph I	III/050256	Malá Ida - Bukovec	17,77	17,77	13,03	completed	
35	Ph I	III/050168	Turňa nad Bodvou - štátna hranica SR/MR	16,53	16,53	8,26	completed	
36	Ph I	III/068021	Valaliky - Kokšov-Bakša	22,66	22,66	20,61	completed	
37	Ph I	III/068002	Kecеровce - prejazdny úsek	30,98	30,98	0,00	completed	
38	Ph I	III/050196	Sady nad Torysou - Olšovany - Ďurkov	5,50	5,50	0,00	completed	
39	Ph I	III/018230	Bidovce - Kecеровce	7,75	7,75	0,00	completed	
40	Ph I	II/550	Moldava nad Bodvou	4,18	4,18	0,00	completed	
41	Ph I	II/576	Blažice - Bohdanovce	9,09	9,09	0,00	completed	
42	Ph I	III/018229	Mudrovce - spojka	2,15	2,15	0,00	completed	
43	Ph I	III/068007	Kecеровský Lipovec - prejazdny úsek	2,51	2,51	0,00	completed	
44	Ph I	II/533	Gemerská Poloma - hranica okresu RV/SNV	39,79	39,79	0,00	completed	
45	Ph I	III/050160	Drnava - Bôrka	11,61	11,61	0,00	completed	
46	Ph I	III/050155	Brzotín - Kružná	0,00	0,00	0,00	Reallocation - request for exclusion	
47	Ph I	III/06712	Dobšiná - Vyšná Slaná	16,75	16,75	13,19	completed	
48	Ph I	III/52619	Roštár - Brdárka	30,92	30,92	30,92	completed	
49	Ph I	III/050157	Krásnohorská Dlhá Lúka	9,80	9,80	5,19	completed	
50	Ph I	III/52618	Rozložná - spojka	5,26	5,26	5,26	completed	
51	Ph I	III/050163	Jablonov - Silická Jablonica	21,13	21,13	21,13	completed	
52	Ph I	III/050150	Plešivec - Gemerská Hôrka	8,88	48,97	8,88	completed	damages sanitation after floods 2010
53	Ph I	III/050161	Lúčka - spojka	2,18	2,18	2,18	completed	
54	Ph I	II/526	Štítnik - Rožňavské Bystré	30,32	30,32	16,79	completed	
55	Ph I	III/050152	Meliata - spojka	9,74	9,74	9,74	completed	
56	Ph I	III/0678	Petrovo - spojka	4,39	4,39	4,39	completed	2005 own resources SKK 1.850 m
57	Ph I	III/050143	Gemerská Panica - Bretka	3,77	3,77	3,77	completed	
58	Ph I	III/050154	Silická Brezová - Plešivec	16,74	16,74	16,74	completed	
59	Ph I	III/0679	Kobeliarovo spojka	4,13	4,13	4,13	completed	
60	Ph I	III/050154	Gombasek - Silica	16,98	16,98	0,00	completed	

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61	Ph I	III/050253	Vidová - spojka	0,00	0,00	0,00	Reallocation - request for exclusion	
62	Ph I	III/52621	Ochtiná - Slavošovce	16,25	16,25	0,00	completed	
63	Ph I	II/587	Plešivec - Ardovo - Dlhá Ves	38,26	38,26	0,00	completed	
64	Ph I	III/0675	Rožňava - Čučma	1,73	1,73	0,00	completed	
65	Ph I	III/53614	Most Stratenská dolina	2,44	2,44	0,00	completed	
66	Ph I	II/533	Hnilec - Spišská Nová Ves - okresná hranica Levoča	37,72	90,55	22,33	completed	+ damages sanitation after floods 2010
67	Ph I	II/536	Spišské Vlachy - Spišská Nová Ves - okresná hranica Levoča	56,24	56,24	31,84	completed	
68	Ph I	II/546	Okresná hranica Prešov - Prakovce - Nálepko - Hnilčík	134,91	138,65	79,34	completed	vi refund. sources from the credit
69	Ph I	II/547	Hranica okresov Košice okolie/Gelnica - Spišské Vlachy	41,51	41,51	0,00	completed	
70	Ph I	II/549	Most Smolnícka Huta			0,00	completed	part of the building is a part of a project financed by EU funds
71	Ph I	III/18186	Most Kluknava	17,13	17,13	17,13	completed	
72	Ph I	III/54608	Žakarovce - spojka	10,66	10,66	5,53	completed	
73	Ph I	III/53605	Spišská Nová Ves - Rudňany - Poráč	11,19	11,19	0,00	completed	
74	Ph I	III/54613	Stará Voda - spojka	3,85	3,85	3,85	completed	
75	Ph I	III/18172	Okresná Levoča - Jamník	2,69	2,69	0,00	completed	
76	Ph I	III/53601	Olcava - spojka	11,64	11,64	6,32	completed	
77	Ph I	III/54622	Nálepko - Peklisko	5,76	5,76	5,76	completed	
78	Ph I	III/53612	Spišské Tomášovce - spojka	6,08	6,08	0,00	completed	
79	Ph I	III/018185	Olšavka - Dúbrava	0,00	0,00	0,00	Reallocation - request	2006 own resources SKK 2.324 m
80	Ph I	III/55327	Malý Kamenec - Streda nad Bodrogom	21,51	21,51	21,51	completed	
81	Ph I	III/55213	Byšta - prieťah	1,73	1,73	1,73	completed	
82	Ph I	III/55335	Nadjazd v obci Dobrá	26,07	26,07	16,66	completed	
83	Ph I	III/55211	Kuzmice, časť Dancov Potok	22,84	22,84	7,37	completed	
84	Ph I	III/55324	Veľký Horeš - Kráľovský Chlmec	74,02	74,02	30,24	completed	
85	Ph I	III/55323	Križovatka s I/79 Somotor - Veľký Kamenec	19,36	19,36	16,23	completed	
86	Ph I	III/55224	Černocho - spojka	3,56	3,56	0,00	completed	
87	Ph I	III/55311	Trebišov - križovatka s II/552 Zemplínsky Branč	7,50	7,50	0,00	completed	
88	Ph I	III/50210	Kravany - Stankovce - hranica okresu VV	6,29	6,29	0,00	completed	

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89	Ph I	III/55320	Streda nad Bodrogom - pried'ah	3,98	3,98	0,00	completed	
90	Ph I	III/50211	Zbehňov - Malé Ozorovce	3,42	3,42	0,00	completed	
91	Ph I	III/50208	Dargov - Bačkov - Albinov - Sečovce	12,29	12,29	0,00	completed	
92	Ph I	III/50213	Sečovce - pried'ah	3,04	3,04	0,00	completed	
93	Ph I	III/5542	Soľníčka - Poľany	8,41	8,41	0,00	completed	
94	Ph I	II/555	Križovatka ciest č. II/555 a III/5542 a III/55336 (Leles)	8,49	8,49	1,69	completed	
95	Ph I	III/55223	Cejkov - pried'ah	10,79	10,79	8,96	completed	
96	Ph I	III/55351	Boľ - križovatka s III/55331	4,84	4,84	0,00	completed	
97	Ph I	III/55218	Križovatka ciest č. II/552 a III/55218	12,17	12,17	3,62	completed	
98	Ph I	II/552	Novosad - Zemplínska Teplica - pried'ah	8,56	8,56	3,58	completed	
99	Ph I	III/50214	Okresná hranica TV/MI - Vojčice	10,60	10,60	7,06	completed	
100	Ph I	III/5536	Parchovany - pried'ah	27,52	27,52	1,08	completed	
101	Ph I	III/55319	Ladmovce - Zemplín	4,80	4,80	1,41	completed	
102	Ph I	III/55314	Čerhov-Malá Trňa - Veľká Trňa	10,43	10,43	0,00	completed	
Funding cost (supplier credit for road Schemes co-financing)				155,36	155,36	0,00	completed	
Subtotal Roads (102 Schemes)				2 010,12	2 106,79	896,46	completed	
103	Ph I		Východoslovenské Museum Košice	57,14	57,14	50,64	completed	
104	Ph I		Theatre Thália Košice	6,30	6,30	0,00	completed	
105	Ph I		Cathedral of St. Alzbeta	8,00	8,00	0,00	completed	
106	Ph I		Zemplínske Museum Michalovce	8,86	8,86	0,00	completed	
107	Ph I		Banické Museum Rožňava	7,30	7,30	0,00	completed	
108	Ph I		Theatre Romathan Košice	0,00	0,00	0,00	Reallocation - request for exclusion	
Subtotal Cultural Facilities and Historical Buildings (6 Schemes)				87,60	87,60	50,64		
109	Ph I		Upgrading of road maintenance centres	0,00	0,00	0,00	Reallocation - request for exclusion	
110	Ph I		Machinery equipment	90,00	90,31	90,31	completed	
Subtotal Other Schemes (2 Schemes)				90,00	90,31	90,31		
Total Phase I (110 Schemes)				2 187,72	2 284,70	1 037,41		
111	All. 1		Secondary Vocational School of Civil Engineering in Kosice, Gym superstructure and extension	32,59	44,01	41,69	completed	
112	All. 1		Pribeník - modernisation of education traini	24,68	24,84	24,84	completed	

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113	All. 1		Window replacement and facades insulation of the school property - Hotel Academy - Kosice	7,11	7,11	7,11	completed	
114	All. 1		Gym extension, Secondary Gramar School of Pavol Horov Michalovce	44,66	44,71	24,98	completed	
Total Allocation No.1 (4 schemes)				109,04	120,67	98,62		
115	All. 2		Renovation of "Division Building"	129,47	129,47	51,91	completed in 2010	
Total Allocation No. 2 (1 scheme)				129,47	129,47	51,91		
116	All. 3		Renovation of special purpose historic building of the East Slovakian Museum at Námestie Maratónu mieru 2 in Košice - new exhibition area, depository and administrative space	37,09	36,78	36,78	completed	second phase of the scheme ref. No. 103
117	All. 3		Construction of a multi- purpose gymnasium at the Grammar School (Gymnázium) of P.J.Šafárik in Rožňava	60,35	60,35	45,00	completed	
118	All. 3		Quality Conditions of Education Facility - excellent expert - reconstruction and extension of Secondary Vocational School at Ostrovského 1, Košice	56,20	56,20	2,81	completed	
119	All. 3		Business Academy of Trebišov - Construction of Gymnasium	32,10	32,10	13,59	completed	
120	All. 3		Reconstruction of canteen and kitchen and supply of equipment at Combined Secondary School ZŠŠ Bocatiova 1 Košice	14,59	14,59	6,00	completed	
121	All. 3	III/050176	Janík – rideable road	2,49	2,49	2,40	completed	
122	All. 3	III/050179	Mokrance - Buzica direction	13,81	13,81	13,33	completed	
123	All. 3	III/050184	District bordur KS/KE- Velka Ida - Komarovce	15,50	15,50	14,54	completed	
124	All. 3	III/050185	Veľká Ida - Perín Chym	8,23	8,23	7,67	completed	
Total Allocation No. 3 (5 schemes)				240,36	240,05	142,12	completed	
125	All. 4	II/546	Gelnice road damage II/546 landslide	40,39	40,39	40,39	completed	
126	All. 4		Roads KSK1 – (Smolnicka Huta and Ploský approach to Košice)	133,62	82,85	11,49	completed	

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127	All. 4		Roads KSK3 ( Nižný Zipov - Zemplinský Branc road)	60,84	60,43	5,49	completed	
128	All. 4		Roads KSK4 (Village approach to Michalovce and Sebrance)	126,75	91,49	10,80	completed	
129	All. 4		Hoska-Holloháza-Skaros- junction construction	35,59	35,46	1,77	completed	
130	All. 4		Kekabad-Kéked – Trstené pri Hornade - junction construction	22,56	0,00	0,00	Deadline extension in the implementation of international project 30/06/2012	
				419,76	310,62	69,94		
Allocated schemes - total				3 086,35	3 085,50	1 400,00		

	Total costs	EIB
	in m SKK	
roads	2 457,43	1 004,33
technol	90,31	90,31
schools	283,91	166,02
cult	253,85	139,33
<b>Totall</b>	<b>3 085,500</b>	<b>1 400,00</b>

Own sources : EIB loan = 1,20 :1